



Robert Thirsk High School

Report to Parents/Guardians on Fees | 2023-2024

Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
AP Exam Fees	\$11,855.00	\$11,239.95
Athletics/Clubs*	\$75,447.85	\$87,211.97
Field Trip/In School Activities*	\$308,062.30	\$311,889.88
Graduation (Banquet & Ceremony)*	\$108,918.75	\$113,310.12
Optional Course Fees:		
Aboriginal Studies**	\$160.00	\$98.11
Art**	\$21,972.38	\$19,315.82
Construction**	\$15,947.25	\$13,347.35
Dance**	\$730.00	\$562.22
Drama***	\$1,546.20	\$2,620.98
Engineering Design**	\$5,240.00	\$4,632.49
Foods**	\$7,527.60	\$5,250.59
Instrumental Music	\$6,684.25	\$7,770.51
Leadership	\$4,446.99	\$4,783.17
Musical Theatre***	\$400.00	\$1,428.97
Natural Resources***	\$5,878.00	\$8,769.42
Outdoor Pursuits**	\$23,590.00	\$23,057.27
Physical Education***	\$41,559.10	\$78,509.93
Robotics***	\$1,914.00	\$3,919.85
Sports Medicine**	\$16,481.65	\$13,027.93
Sports Performance**	\$12,446.00	\$8,121.45
Technical Theatre***	\$851.00	\$1,005.31
Yoga**	\$2,698.00	\$2,522.56
	\$674,356.32	\$722,395.85

Net Income (Loss)

(\$48,039.53)****

*All athletics/clubs, field Trips/In School Activities/Graduation (Banquet & Ceremony), extra costs incurred for educational program fees/events, transportation, admission, sub costs and venue costs.

**Income from some of optional course fees represent less then \$10.00 overpayments per student ratio and will be used towards future optional course fee developments.

***Income collected from optional course fees represent unpaid fees. Expenses represent prepaid inventory related to the program for the up coming fees collected.

The following course fees (Musical Theatre/Tech Theatre/Natural Resources/Robotics/Engineering Design) were subsidized by School Generated Funds and Parent Council.

****The (\$48,039.53) net loss will be absorbed by the school for 2023-2024 school year.